

EXHIBIT A
ARAPAHOE COUNTY WATER AND WASTEWATER AUTHORITY
2007 SCHEDULE OF HOURLY RATES

PERSONNEL	RATE PER HOUR
Management Staff	\$ 135
Project Manager	\$ 116
Project Engineer	\$ 65
Lead Inspector	\$ 112
Project Inspector 2	\$ 62
Project Inspector 1	\$ 54
GIS Coordinator	\$ 52
Stormwater Coordinator/Maint. Superintendent (Plus specific equipment cost listed below)	\$ 50
Maintenance Specialist/Operator (Plus specific equipment cost listed below)	\$ 40
HD PU Truck	\$ 30
Skid Steer/Kubota Tractor	\$ 40
Specialty Attachments	\$ 25
Backhoe Loader	\$ 60
4 YD Dump Trailer	\$ 20
Walk Behind Mower/Tiller/Sweeper	\$ 25
Pesticide Sprayers (Plus cost of Chemicals)	\$ 25

*All prices include fuel, basic hand tools and power tools to perform the various tasks.
Prices also cover any wear on the equipment. Any materials or misc. costs
will be added to total charges.*

SEMSWA / ACWWA IIGA - EXHIBIT B

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SEMSWA / ACWWA IIGA - EXHIBIT C

Exhibit D - ACWWMA SDF Summary

ACWWMA SDF Summary
November-07

Project Name	Payee	Total Reimb. Amount	Payments Made Total	Outstanding Balance	Min. Annual Payment	Max Annual Payment	Terms of Payment
1 Pond W-8	Sanctuary on the Park	\$ 307,965.00	\$210,702.28	\$97,262.72	\$ 20,200	\$ 30,300	Greater of 3.6% of fees collected or \$20,200, NTE \$30,300 per year.
2 Pond W-7	Cherry Creek School District	\$ 514,507.00	\$414,378.03	\$100,128.97	\$ 20,000	\$ 55,000	10.0% of fees collected plus \$20,000 per year, NTE \$55,000 per year.
3 Channel D-23	Patrick O'Neil	\$ 166,953.00	\$93,415.00	\$73,538.00	\$ 11,343	\$ 16,685	1.8% of fees collected but not less than \$11,343, nor more than \$16,685 per year
CMD-1 Pond W-1 (PAID)	Concord Metro District	\$ 187,480.00	\$187,480.00	\$0.00			
4 CMD-II	Concord Metro District	\$ 669,689.00	\$0.00	\$669,689.00	\$ -	\$ 669,689	Surcharge to properties per agreement
5 CMD-III	Concord Metro District	\$ 120,900.00	\$39,625.39	\$81,274.61	\$ -	5%	5.0% of SDF collected in all basins
6 Channel LT-12	Dove Valley Business Park Associates	\$ 79,416.80	\$60,341.70	\$19,075.10	\$ -	5%	5.0% of SDF collected in all basins
Pond W-9 (DISSOLVED)	Castle Prim - Stone Ridge	\$ 213,782.90	\$139,112.35	\$74,670.55			
7 Pond W9 & Channel W-2	Castle Prim - Stone Ridge	\$ 517,061.00	\$148,170.62	\$368,890.38	\$ -	15%	15% of SDF collected in all basins
8 Pond W-6 & WC Channels	Jordan-Arapahoe	\$ 1,050,000.00	\$602,380.68	\$566,454.00	\$ 70,000	Out. Bal.	\$17,500 quarterly, \$20,985.15 beginning 7/1/2010
TOTAL		\$ 3,827,754.70	\$1,895,606.05	\$2,050,983.33	\$ 121,543.00		