

2021 ACTIVE CIP PROJECTS

2/5/2021

PROJECT #	PROJECT NAME	PM		2020 CARRYOVER	2021 NEW FUNDING & ADJUSTMENTS	2021 TOTAL BUDGET
CPR16-00017	Arapahoe Road Bridge - Big Dry Creek	NH	City	\$ 120,000.00	\$ 350,000.00	\$ 470,000.00
CPR18-00009	Big Dry Creek Stream Stabilization - County Line to Orchard Rd	MT	City	\$ -	\$ 250,000.00	\$ 250,000.00
CPR18-00002	Orchard Road at Franklin Storm Sewer	NH	City	\$ 500,000.00	\$ (400,000.00)	\$ 100,000.00
CPR21-00001	Willow Creek Stabilization - County Line to Quebec	NH	City	\$ -	\$ 100,000.00	\$ 100,000.00
CPR16-00003	BDC - Easter Crossing / Channel improvements	MT	City	\$ 124,937.11	\$ 375,062.89	\$ 500,000.00
C13-1005	Big Dry Creek Otero Trib - Phillips Crossing	NH	City	\$ 213,845.75	\$ 138,154.25	\$ 352,000.00
C10-1001	Willow Creek Quebec to Dry Creek - Phase 2	JN	City	\$ 2,580.00	\$ 7,420.00	\$ 10,000.00
CPR16-00019	BDC - Reach BD12 Downstream of Dry Creek Rd.	NH	City	\$ 78,533.34	\$ 1,271,466.66	\$ 1,350,000.00
CPR20-00004	Stonetree Drainage and Pond Retrofit	JN	City	\$ 155,026.75	\$ 244,973.25	\$ 400,000.00
CPR21-00002	Lee Gulch at Clarkson Street	JN	City	\$ -	\$ 120,000.00	\$ 120,000.00
CPR19-00004	Nobles Tributary Floodplain Analysis	JN	City	\$ 91,390.25	\$ (41,390.25)	\$ 50,000.00
CPR19-00005	Little's Creek Floodplain Analysis	NH	City	\$ 73,245.35	\$ 41,754.65	\$ 115,000.00
CPR16-00005	Cherry Creek - Iliff to County Line	MT	County	\$ -	\$ 300,000.00	\$ 300,000.00
CPR19-00003	Unnamed Creek Reach 9 Stabilization	NH	County	\$ -	\$ 475,000.00	\$ 475,000.00
CPR19-00010	Happy Canyon Jordan Rd to Broncos Pkwy	MT	County	\$ -	\$ 100,000.00	\$ 100,000.00
CPR16-00016	Coal Creek at Gun Club	JN	County	\$ 928.25	\$ 9,071.75	\$ 10,000.00
CPR16-00020	Dove Valley - Green Acres Trib WQ Pond	MT	County	\$ 169,547.46	\$ (84,547.46)	\$ 85,000.00
CPR19-00001	East Tollgate Creek Reach 4 - Dove Hill	JN	County	\$ 300,871.28	\$ 754,008.72	\$ 1,054,880.00
CPR20-00003	Unnamed Creek Drop Structure at Quincy	NH	County	\$ 58,449.42	\$ 457,550.58	\$ 516,000.00
CPR20-00007	Dove Creek Otero to Chambers	MT	County	\$ 15,370.25	\$ 119,629.75	\$ 135,000.00
CPR19-00002	Cottonwood Creek LOMR	MT	Both	\$ 39,137.87	\$ 862.13	\$ 40,000.00
CPR19-00006	CIP Project Restoration and Monitoring	N/A	Both	\$ 50,661.25	\$ 24,338.75	\$ 75,000.00
N/A	Closed Projects Carryover			\$ 554,272.36	\$ (554,272.36)	\$ -
N/A	Reappropriated Partner Funds			\$ 665,488.95	\$ (665,488.95)	\$ -
N/A	Planned Projects (Remainder)			\$ 34,500.00	\$ (4,707.36)	\$ 29,792.64
				\$ 3,248,785.64	\$ 3,388,887.00	\$ 6,637,672.64

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