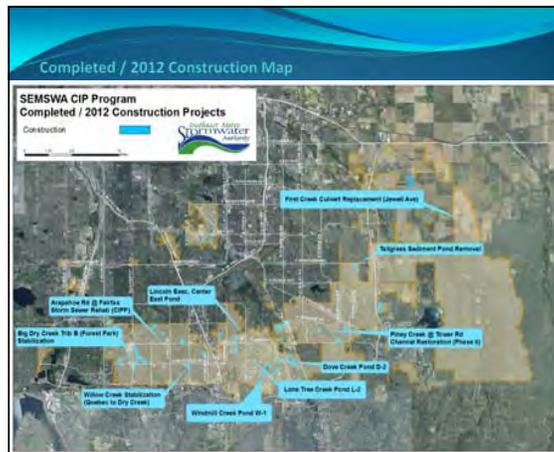


SEMSWA CIP Project Status Update

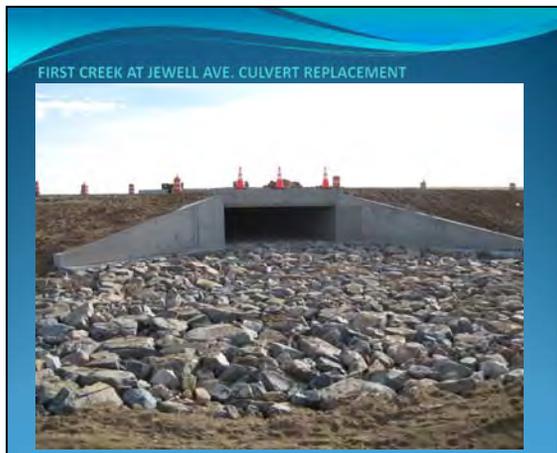
December, 2012

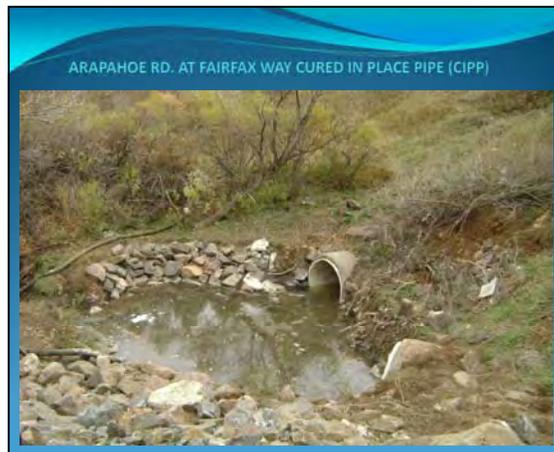
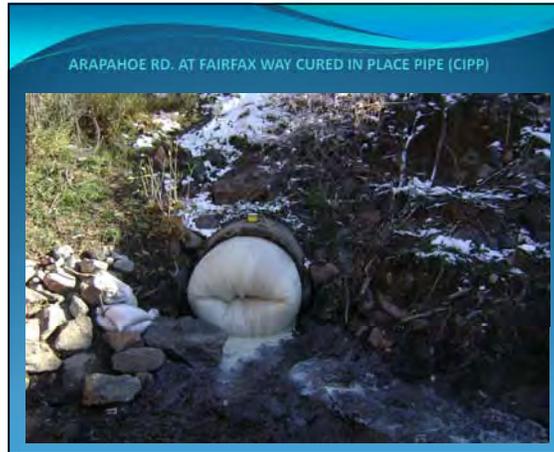


COMPLETED 2012 CONSTRUCTION PROJECTS

PROJECT	ESTIMATED COST (\$)	LOW BID (\$)
PINEY CREEK @ TOWER RD. CHANNEL IMPRV. (PH. 1)	200,000	200,000
LINCOLN EXECUTIVE CENTER EAST POND	390,000	366,530
WINDMILL CREEK POND W-1 (PHASE 1)	850,000	763,764
FOREST PARK - TRIBUTARY B STABILIZATION	280,000	232,461
LONE TREE CREEK POND L-2 (PHASE 1)	700,000	588,712
FIRST CREEK & JEWELL AVE. CULVERT REPLACEMENT	270,000	289,518
TALLGRASS SEDIMENT POND REMOVAL	285,000	255,725
ARAPAHOE RD. & FAIRFAX ST. (CIPP)	270,000	203,402
DOVE CREEK POND D-2	750,000	647,073
TOTAL	3,995,000	3,547,185 (89%)



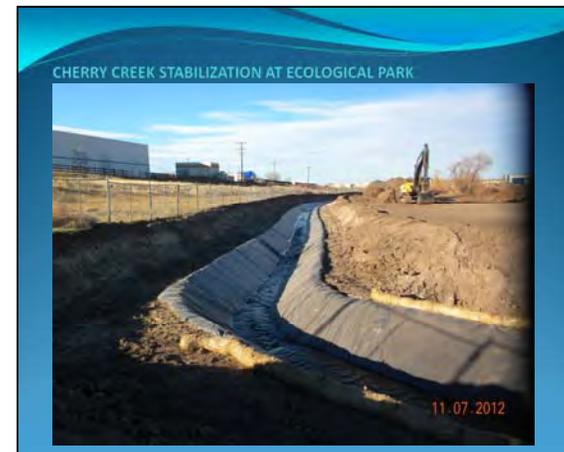
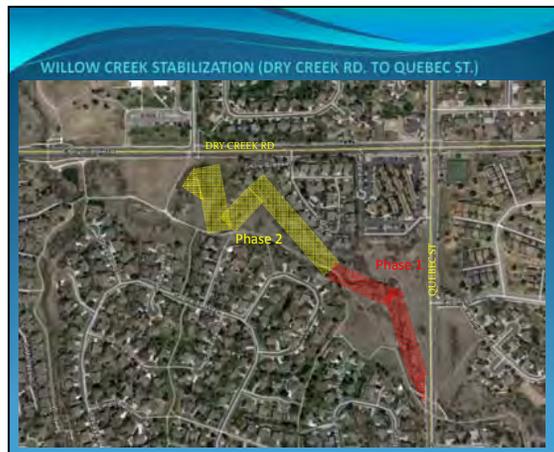




DESIGN/CONSTRUCTION PROJECTS
CONSTRUCTION FALL 2012/WINTER 2013

PROJECT	TOTAL ESTIMATED	SEMSWA ESTIMATED
	CONSTRUCTION COST (\$)	CONSTRUCTION COST (\$)
LINCOLN EXECUTIVE CENTER WATER QUALITY POND	400,000	400,000
WILLOW CREEK STABILIZATION (DRY CREEK TO QUEBEC)	600,000	300,000
CHERRY CREEK STABILIZATION AT ECOLOGICAL PARK*	4,875,000	1,885,000
COUNTRY PARK WATER QUALITY POND	300,000	300,000
LITTLE DRY CREEK REACH 6 CHANNEL STABILIZATION*	600,000	600,000
PINEY CREEK STABILIZATION AT CALEY AVENUE (PHASE 2)	300,000	150,000
TOTAL	7,075,000	3,635,000

* Under Construction







**ACTIVE DESIGN PROJECTS
CONSTRUCTION FALL 2013**

<u>PROJECT</u>	<u>TOTAL ESTIMATED CONSTRUCTION COST (\$)</u>	<u>SEMSWA ESTIMATED CONSTRUCTION COST (\$)</u>
GOLDSMITH GULCH CHANNEL IMPROVEMENTS (PHASE 2)	330,000	165,000
LITTLES CREEK DETENTION POND AT DRY CREEK ROAD	600,000	300,000
PINEY CREEK STABILIZATION AT TOWER ROAD (PHASE 2)	1,000,000	600,000
PINEY CREEK STABILIZATION AT PARKER ROAD	1,200,000	600,000
WALNUT HILLS OUTFALL IMPROVEMENTS	1,100,000	1,100,000
TOTAL	4,230,000	2,865,000



