

Basin	Estimated Project Costs 2008(\$)	Percent Developable (outside ROW)	Remaining Developable Impervious Area (outside ROW) (acres)	Proposed Fees		Known Existing Fees	
				Fee per Impervious Acre (\$)	Total Potential Fee Revenue (\$)	Fees	Entity
Basin Group 1							
Bear Creek	\$0	22%	10	\$3,533	\$35,327		
Big Dry Creek	\$18,297,000	7%	206	\$6,217	\$1,280,790		
Coon Creek	\$0	0%	0	\$3,533	\$0		
Dutch Creek	\$462,000	9%	13	\$3,198	\$41,580		
Greenwood Gulch	\$933,000	12%	46	\$2,434	\$111,960		
Lee Gulch **	\$4,620,000	5%	12	\$19,250	\$231,000		
Little Dry Creek	\$3,793,000	6%	157	\$1,450	\$227,580		
Little's Creek	\$3,061,000	2%	16	\$3,826	\$61,220		
SJCD(N)	\$0	12%	19	\$3,533	\$67,122		
SJCD(S)	\$0	15%	3	\$3,533	\$10,598		
Slaughterhouse Gulch	\$0	3%	20	\$3,533	\$70,655	\$13,316	Centennial
UDFCD ID 66	\$0	41%	7	\$3,533	\$24,729		
UDFCD ID 67	\$0	34%	90	\$3,533	\$317,947		
Willow Creek	\$4,012,000	8%	194	\$1,654	\$320,960		
Total	\$35,178,000		644		\$2,801,470		

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Basin Group 2a							
Antelope Creek	\$ -	2%	12	\$ 6,431	\$ 77,177		
Cottonwood Creek	\$ 15,524,000	34%	958	\$ 5,510	\$ 5,278,160	\$4,349 \$8,325	for portion in Arapahoe County for portion in IWS
Happy Canyon Creek	\$ 2,493,000	69%	231	\$ 7,447	\$ 1,720,170		
Piney Creek	\$ 17,816,000	3%	98	\$ 5,454	\$ 534,480	\$985	Arapahoe County per Gross Acre See ECCV impact fee schedule
Saddle Rock Ranches	\$ -	4%	0	\$ 6,431	\$ -		
Sampson Gulch	\$ -	9%	35	\$ 6,431	\$ 225,100		
UDFCD ID 4406	\$ -	0%	0	\$ 6,431	\$ -		
Upper Cherry Creek*	\$ 29,711,000	9%	303	\$ 8,825	\$ 2,673,990		See ECCV impact fee schedule
Upper Goldsmith Gulch	\$ 3,211,000	3%	12	\$ 8,028	\$ 96,330		
Total	\$68,755,000		1,602		\$10,605,407		

* Note that Parker Jordan Metro District has set aside funding for new development projects.

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Basin Group 2b							
Dove Creek	\$ 3,799,000	57.3%	377	\$ 5,939	\$ 2,239,003	\$14,540	ACWWA
Lone Tree Creek	\$ 5,121,000	30.5%	318	\$ 4,939	\$ 1,570,602	\$14,540	ACWWA
Windmill Creek	\$ 5,146,000	44.9%	689	\$ 5,910	\$ 4,071,990	\$14,540	ACWWA
Total	\$14,066,000		1,384		\$7,881,595		

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Basin Group 3							
East Toll Gate Creek	\$905,000	15%	146	\$930	\$135,750		See ECCV impact fee schedule
Unnamed Creek	\$6,876,000	3%	63	\$3,274	\$206,280		See ECCV impact fee schedule
							ECCV- Tallgrass*
West Toll Gate Creek	\$0	6%	115	\$1,637	\$188,198		ECCV- Copperleaf*
							See ECCV impact fee schedule
Total	\$7,781,000		209		\$530,228		

* Tallgrass and Copperleaf have existing agreements. SEMSWA Development Fees will not replace the existing fees in Tallgrass and Copperleaf. Percent developable and remaining developable impervious area excludes Tallgrass and Copperleaf.

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Basin Group 4							
Coal Creek	\$23,169,000	65%	12,728	\$1,183	\$15,059,850		
First Creek	\$0	66%	1,689	\$1,277	\$2,156,069		
Murphy Creek	\$15,777,000	7%	239	\$4,621	\$1,104,390		
Sand Creek	\$0	37%	95	\$1,277	\$121,271		
Lower Senac Creek	\$9,457,000	5%	66	\$7,164	\$472,850		
Upper Senac Creek	\$0	0%	0	\$1,277	\$0		
Total	\$48,403,000		13,033		\$18,914,430		

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Basin Group 5							
5000	\$ -	0%	0	\$ 5,210	-		
Harvard Gulch	\$ 503,000	2%	5	\$ 2,012	\$ 10,060		
Lower Cherry Creek	\$ -	14%	214	\$ 5,210	\$ 1,114,940	\$ 9,922	Arapahoe County (Average)*
Lower Goldsmith Gulch**	\$ 530,000	4%	1	\$ 21,200	\$ 21,200		
Westerly Creek	\$ -	15%	35	\$ 5,210	\$ 182,350	\$ 11,477	
Total	\$ 1,033,000		6		\$ 1,328,550		

* Fees vary by subbasin in 4 Square Mile area, the average fee is shown.

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