

Southeast Metro Stormwater Authority

2010 Budget Calendar

June 30	PM meeting regarding budget planning
July 10	Initial draft of budget using 2009 base amounts updated for 2010 salary projections
July 14	PM meeting regarding budget
July 28	PM meeting regarding budget
July 31	Projection of increase in impervious area for 2010 complete; meetings with City/County regarding CIP complete; adjustments to Program budgets complete
August 7	2010 market survey complete
August 11	PM meeting regarding budget
August 14	Staff draft of budget complete
August 20	Finance Committee discussion of 5% fee increase
September 17	Finance Committee initial review of budget
September 23	Board action re: 5% fee increase; Board initial review of budget
September 24	Transmit fee increase info to AMEC
October 22	Finance Committee final review of budget
October 28	Budget adoption by Board
November 2	Initial certification of fees to Arapahoe Co. Treasurer
December 1	Final certification of fees to Arapahoe Co. Treasurer
January 1	2010 budget year begins