

CIP 2007 - 2014

Year	Project	SEMSWA	Entity	
			County	City
2007	CIP:			
	LDC Crossing @ Arapahoe Rd (C)	1,000,000		1,000,000
	Southwood Village (C)	700,000		700,000
	Total CIP Projects	1,700,000		
	Regional Projects:			
	Total 2007 Regional Projects	0		
	Remedial Projects:			
	Christensen Lane (C)	111,019	111,019	
	Orchard Valley Remedial (D)	7,632		7,632
	Total 2007 Remedial Projects	118,651		
	Total 2007 Des & Const Projects	1,818,651	111,019	1,707,632
			6.10%	93.90%
2008	CIP:			
	Southwood Village (C Additional)	68,000		68,000
	Dove Hill (Final D/C)	550,000	550,000	
	Piney Creek @ Caley Bridge (C)	825,000		825,000
	Piney Creek - Tower to Liverpool (D)	50,000		50,000
	Big Dry Cr @ Arapahoe & University (Preliminary D)	125,000		125,000
	Cherrywood Outfall (D)	170,000		170,000
	Little Dry Cr Reach 6 (D)	128,845		128,845
	Littles Creek - Dry Creek Road to Geddes (D)	22,000		22,000
	Cottonwood Cr Briarwood/Easter (Final D)	32,000	32,000	
	Willow Cr Trib @ Newport & Otero (D)	38,000		38,000
	Total 2008 CIP	2,008,845		
	Regional Projects:			
	Windmill Creek Pond W-4 (D)	60,000	60,000	
	Windmill Creek Pond W-4 (C)	700,000	700,000	
	Dove Creek Pond D-1 (D)	100,000	100,000	
	Dove Creek Pond D-1 (C)	250,000	250,000	
	Outfall C (C)	247,200	147,200	100,000
	Windmill Creek WQ Pond W-5 (D/C)	120,000	120,000	
	Total 2008 Regional Projects	1,477,200		

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	Remedial Projects:			
	Orchard Valley Remedial (Carryover)	50,000		50,000
	Heritage Place Lateral 1 (D/C)	116,100		116,100
	Easter/Verbena Const (C)	25,000		25,000
	Forest Park Stabilization & Drops (D/C)	225,000		225,000
	Arapahoe Plaza Phase 2 (C)	145,000		145,000
	Arapahoe Plaza Phase 3 (C)	150,000		150,000
	Panama Drive Storm Sewer Outfalls (Conceptual D)	27,177		27,177
	Greenfield Filing No. 2 Channel (C)	30,000		30,000

	Total 2008 Remedial Projects	768,277		
	Total 2008 Des & Const Projects	4,254,322	1,959,200	2,295,122
	Total 2007 - 2008	6,072,973	2,070,219	4,002,754
			34.09%	65.91%
2009	CIP:			
	Little Creek - Dry Creek Road to Geddes (D/C)	50,000		50,000
	Piney Creek - Tower to Liverpool (D/C)	300,000		300,000
	Cherry Creek @ Eco Park (D)	50,000		50,000
	Cherrywood Circle Outfall Ph I (C)	350,000		350,000
	Willow Creek Trib at Newport & Otero (C)	310,000		310,000
	West Tollgate Stream Stabilization at Fox Hill Park (C)	150,000		150,000
	S. Suburban Ice Arena Remedial (Carryover)	30,000		30,000
	Broncos Parkway WQ	300,000	300,000	
	Yale/Wabash Bridge WQ	140,000	140,000	
	Asbury Outfall at Quebec Street (D/C)	30,000	30,000	
	Holly Street North of Yale	45,000	45,000	
	Dahlia Street North of Yale	45,000	45,000	

	Total 2009 CIP Projects	1,800,000		
	Regional Projects:			
	Dove Creek Pond D-2 Phase 1 (C)	200,000	200,000	
	Cottonwood Creek - Easter to Briarwood Phase 1 (C)	190,000	190,000	

	Total 2009 Regional Projects	390,000		
	Total 2009 Des & Const Projects	2,190,000	950,000	1,240,000
	Total 2007 - 2009	8,262,973	3,020,219	5,242,754
			36.55%	63.45%

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2010	CIP:			
	Littles Creek Above Broadway (D)	50,000		50,000
	Piney Cr Tower to Liverpool (C) (Additional)	200,000	100,000	100,000
	Heritage Place Lateral 2 (D/C)	160,000		160,000
	Little Dry Creek Reach 6 (C)	250,000		250,000
	Gun Club Road WQ (Part 1)	190,000	190,000	
	Cherrybrook Pond (D/C)	350,000		350,000
	West Tollgate Stabilization at Fox Hill Park (D/C)	300,000		300,000
	Windmill Creek Wetlands Planting (Pond W-4 & D/S Channel)	100,000	100,000	
	Lincoln Executive (D/C)	200,000		200,000
	Eco Park (C)	50,000		50,000
	Four Square Mile (D/C)	100,000	100,000	
	Drop Structure at Parker Road on Piney Creek (D/C)	200,000		200,000
	Drop Structure on Little Dry West of Quebec (D)	75,000		75,000
	Drop Structure on Happy Canyon Creek at Cherry Creek (D)	75,000	75,000	
	Cottonwood Pond @ Peoria & Caley (D/C)	250,000		250,000
	Dayton & Iliff (D/C)	100,000	100,000	
	Asbury (C)	50,000	50,000	

	Total 2010 CIP Projects	2,700,000		
	Regional Projects:			
	Dayton Street Storm Sewer (C)	160,000	160,000	
	Pond W-1/W-2 (D)	100,000	100,000	

	Total 2010 Regional Projects	260,000		
	Total 2010 Des & Const Projects	2,960,000	975,000	1,985,000
	Total 2007 - 2010	11,222,973	3,995,219	7,227,754
			35.60%	64.40%
2011	CIP:			
	Cherry Crest East Outfall (D)			0
	Littles Creek Above Broadway (D/C)	500,000		500,000
	Holly Hills ROW Acquisition (Harvard Gulch Basin)	125,000	125,000	
	Cherry Creek @ Eco Park (C)	250,000		
	Cherrybrook Pond (D/C)	300,000		300,000
	Piney Creek Stabilization (D/C)	200,000	100,000	100,000
	Cottonwood Creek Trib A Havana to Arapahoe Road (D)	50,000		50,000
	Arapahoe Road -Waco to Himilaya WQ Phase 1 (C)	110,000	55,000	55,000
	Highline Canal at University Blvd (D)	50,000		50,000
	Peakview at Lonetree Creek (D)	30,000		30,000
	Drop Structure on Happy Canyon Creek at Cherry Creek (C)	300,000	300,000	
	County Projects	300,000	300,000	
	Arapahoe Road and Euclid Storm Sewer (D)	75,000		75,000

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	Total 2011 CIP Projects	2,290,000		
	Regional Projects:			
	Pond L-2 (D/C)	331,000	331,000	
	Antelope Creek @ Arapahoe Road (D/C)	200,000		200,000
	Total 2011 Regional Projects	531,000		
	Total 2011 Des & Const Projects	2,821,000	1,211,000	1,360,000
	Total 2007 - 2011	14,043,973	5,206,219	8,587,754
			37.74%	62.26%
2012	CIP:			
	Little Dry Creek (D/C)	400,000		400,000
	Littles Creek Above Broadway (C)	300,000		300,000
	Cherrybrook Pond (D/C)	200,000		200,000
	Arapahoe Road -Waco to Himilaya WQ Phase 2 (C)	200,000	100,000	100,000
	Peakview at Lonetree Creek (C)	150,000		150,000
	Cottonwood Creek Trib A Havana to Arapahoe Road (C)	200,000		200,000
	Highline Canal at University Blvd (C)	100,000		100,000
	County Projects	300,000	300,000	
	Arapahoe Road and Euclid Avenue Storm Sewer (C)	400,000		400,000
	Total 2012 CIP Projects	2,250,000		
	Regional Projects:			
	Channel Between Ponds L-1 & L-2 (D/C)	510,000	510,000	
	Pond W-1/W-2 Phase 1 (C)	350,000	350,000	
	Total 2012 Regional Projects	860,000		
	Total 2012 Des & Const Projects	3,110,000	1,260,000	1,850,000
	Total 2007 - 2012	17,153,973	6,466,219	10,437,754
			38.25%	61.75%
2013	CIP:			
	Culvert Replacement - County Line & Chester (D/C)	150,000		150,000
	Cherrywood Outfall Phase 2 (C)	300,000		300,000
	Cherry Creek (D/C)	300,000		300,000
	Cherry Crest East Outfall Phase 2 (C)			0
	Big Dry Creek Arapahoe Road Bridge (D)	50,000		50,000
	County Projects	300,000	300,000	
	City Projects	50,000		50,000
	Total 2013 CIP Projects	1,150,000		

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Regional Projects:				
	Dove Creek Pond D-2 (D/C)	400,000	400,000	
	Pond W-1/W-2 Phase 2 (C)	450,000	450,000	
	Total 2013 Regional Projects	850,000		
	Total 2013 Des & Const Projects	2,000,000	1,150,000	850,000
	Total 2007 - 2013	19,153,973	7,616,219	11,287,754
			40.29%	59.71%
2014	CIP:			
	Big Dry Creek Arapahoe Road Bridge (C)	1,000,000		1,000,000
	Big Dry Creek University Boulevard Bridge (D)	50,000		50,000
	Cottonwood Creek Pond at Caley (D)	50,000		50,000
	Dutch Creek Platte Canyon to Arapahoe County Line (D)	50,000	50,000	
	Harvard Gulch Detention Ponds & Outfall (D)	150,000	150,000	
	County Projects	300,000	300,000	
	City Projects	500,000		500,000
	Total 2014 CIP Projects	2,100,000		
Regional Projects:				
	Cottonwood Creek - Easter to Briarwood Phase 2 (C)	450,000	450,000	
	Murphy Creek Regional Pond (D)	125,000	125,000	
	Unnamed Trib to West Toll Gate (D)	250,000	250,000	
	Total 2014 Regional Projects	825,000		
	Total 2014 Des & Const Projects	2,925,000	1,325,000	1,600,000
	Total 2007 - 2014	22,078,973	8,941,219	12,887,754
			40.96%	59.04%
	Big Dry Creek Bridge at University Boulevard (C)			2,648,181
	Murphy Creek Regional Pond (C)		1,500,000	
	Unnamed Trib to West Toll Gate (C)		2,700,000	
	Big Dry Creek Bridge at Orchard Road (D)			
	Big Dry Creek Bridge at Orchard Road (C)			
	Big Dry Creek Bridge at Cherrywood Drive (D)			
	Big Dry Creek Bridge at Cherrywood Drive (C)			
	Cherry Creek Sediment Pond (D)			
	Cherry Cr @ Vermillion (D)			

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		SEMSWA	County	City
	Cherry Cr @ Vermillion (C)			
	Cherrywood Circle Phase 2			
	Palmer Trib			1,000,000
	University & Hampden - Cherry Hills Heights			
	Cottonwood Creek Pond at Caley (C)			400,000