

Southeast Metro Stormwater Authority Arapahoe County Comparative Fee Collection Analysis

		2018			2017			2016		
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	
J	357,529.04	357,529.04	3.77%	108,260.28	108,260.28	1.21%	115,630.69	115,630.69	1.33%	
F	3,163,800.16	3,521,329.20	37.15%	2,811,136.58	2,919,396.86	32.60%	2,872,217.16	2,987,847.85	34.34%	
M	939,982.44	4,461,311.64	47.07%	1,107,435.05	4,026,831.91	44.97%	859,797.91	3,847,645.76	44.22%	
A	1,328,930.50	5,790,242.14	61.09%	1,162,069.15	5,188,901.06	57.94%	1,267,291.76	5,114,937.52	58.78%	
M	1,010,639.54	6,800,881.68	71.75%	938,983.96	6,127,885.02	68.43%	888,607.61	6,003,545.13	69.00%	
J		6,800,881.68	71.75%	2,630,813.18	8,758,698.20	97.81%	2,484,458.65	8,488,003.78	97.55%	
J		6,800,881.68	71.75%	85,233.93	8,843,932.13	98.76%	88,205.36	8,576,209.14	98.56%	
A		6,800,881.68	71.75%	26,099.48	8,870,031.61	99.05%	20,282.93	8,596,492.07	98.79%	
S		6,800,881.68	71.75%	4,488.04	8,874,519.65	99.10%	156.67	8,596,648.74	98.80%	
O		6,800,881.68	71.75%	70.11	8,874,589.76	99.10%	68.10	8,596,716.84	98.80%	
N		6,800,881.68	71.75%	2,179.02	8,876,768.78	99.12%	121.82	8,596,838.66	98.80%	
D		6,800,881.68	71.75%	0.00	8,876,768.78	99.12%	0.00	8,596,838.66	98.80%	
Certified	9,478,942.50			8,955,220.73			8,701,347.76			
		2015			2014			2013		
	Amount	YTD	% -	Amount	YTD	% -	Amount	YTD	% -	
Month	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	Collected	
J	105,373.01	105,373.01	1.25%	201,338.00	201,338.00	2.39%	135,976.18	135,976.18	1.62%	
F	2,779,255.95	2,884,628.96	34.24%	2,601,026.22	2,802,364.22	33.26%	2,388,986.45	2,524,962.63	30.09%	
M	826,463.36	3,711,092.32	44.05%	834,828.66	3,637,192.88	43.17%	1,051,230.45	3,576,193.08	42.62%	
A	1,408,904.87	5,119,997.19	60.77%	1,317,474.28	4,954,667.16	58.81%	1,055,839.19	4,632,032.27	55.20%	
M	811,044.28	5,931,041.47	70.40%	1,127,282.65	6,081,949.81	72.19%	1,289,714.46	5,921,746.73	70.57%	
J	2,267,853.63	8,198,895.10	97.32%	2,066,391.70	8,148,341.51	96.72%	2,004,276.44	7,926,023.17	94.45%	
J	98,168.32	8,297,063.42	98.49%	134,830.22	8,283,171.73	98.32%	96,753.66	8,022,776.83	95.61%	
A	46,463.06	8,343,526.48	99.04%	14,478.44	8,297,650.17	98.49%	24,494.33	8,047,271.16	95.90%	
S	345.23	8,343,871.71	99.04%	289.45	8,297,939.62	98.50%	189.28	8,047,460.44	95.90%	
O	0.00	8,343,871.71	99.04%	0.00	8,297,939.62	98.50%	0.00	8,047,460.44	95.90%	
N	11,643.13	8,355,514.84	99.18%	2,860.07	8,300,799.69	98.53%	0.00	8,047,460.44	95.90%	
D	0.00	8,355,514.84	99.18%	0.00	8,300,799.69	98.53%	0.00	8,047,460.44	95.90%	
Certified	8,424,540.52			8,391,533.69			8,128,640.35			