

September 26, 2007 SEMSWA Board Meeting
CIP Projects Update

Little Dry Creek Crossing At Arapahoe Road

Bid date moved a month and a half

Design nearing 100%; Negotiating easements; IGA prepared with UDFCD for construction;
SEMSWA 2007 budget \$1,000,000, Target bid date 11/15/07, Target completion date 6 months later.

Southwood Village/Greenwood Manor Outfall

Bid date moved one month

Design at 100%; Funding inplace with the UDFCD; Negotiating easements;
SEMSWA 2007 budget \$700,000, Target bid date 10/10/07, Target completion date 6 months later.

Cherry Crest West Phase 2

We are negotiating a scope and fee for design; SEMSWA 2007 budget \$50,000,
Target start date 10/1/07, Target completion date 2 months later.

Dove Hill Drainage

No Change

Awaiting funding from County

Field survey completed; We have a proposal for design from a consultant (Olsson Associates); This is an Arapahoe County funded transitional project, managed by SEMSWA, and we have requested design funding from the County; SEMSWA 2007 design budget \$50,000 (County contribution only), Target start date 9/1/07, Target completion date 4 months later.

Holly Hills Ponds

Construction complete;

Piney Creek At Caley Drive

Preliminary design completed; Meeting with HOA to present the selected alternative tonight;
SEMSWA 2007 budget \$100,000 (50% City & 50% UDFCD, money on deposit with UDFCD).

Christensen Lane Estates Pond And Storm Sewer

Construction underway; SEMSWA 2007 budget \$125,000, Target completion date 11/15/07

Orchard Valley Overflow

No Change

Design completed; Construction anticipated this fall
SEMSWA 2007 budget \$100,000, Target bid date 10/15/07, Target completion date 2 months later

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CIP Projects Update Continued

South Suburban Ice Arena

No Change

Invoice requested of South Suburban Parks and Recreation

SEMSWA 2007 budget \$30,000

Goldsmith Gulch At Arapahoe Lake

Contract signed; Met with HOA; SEMSWA 2007 budget \$75,000, Target completion date 11/1/07.