

2007 CIP PROJECT STATUS

DRAFT
05/15/07

	Project	Project Contributors					Currently Planned to Be Spent in 2007	Projec Description & Status	Project Schedule
		Centinnial	Arapco	Sys Dev Fees	UDFCD	SEMSWA			
1	LDC Xing @ Arapahoe Rd	816,000	0		300,000	1,000,000	2,116,000	UDFCD project. Need to negotiate agreement with UDFCD. Request funds from Centennial. Obtain Board approval.	Board Approval of const: 6/6/07 Execute agmt w/UD: 7/07. Complete ROW acquis: 9/07 Start construction in: 11/07 Construction completed: 3/08
2	Southwood Vill/Grnwd Manor Outfall Construction		0	0	150,000	700,000	850,000	UDFCD proj. UDFCD & Centennial each contributed \$50k to des in 06. Agmt for des signed w/UD in 2/07. Des completed. ROW acquisition to be completed by 6/07. Const can start when ROW obtained.	Bd Approval of const: 1/24/07 Execute agmt w/UD: 2/07. Purchase ROW by: 6/07 Start const in: 8/07 Construction complete: 12/07
3	Cherry Crest West Ph II	0	0	0		50,000	50,000	Start des in 07 and const in 08.	Bd approval of des: 8/07 Start design in: 10/07 Complete des in: 2/08
4	Dove Hill Drainage Design		50,000			0	50,000	\$50k expected from Arapco for des in 07. Const to start in 08.	Bd approval of des: 9/07 Start des in 11/07 Complete des & ROW in: 3/08
5	Holly Hills Outfall	0	135,000			0	135,000	Co fnds are allocated in 07 for the purchase of a home in Holly Hills to allow the 2nd detention pond to be completed. SEMSWA funds approximating \$75,000 to \$100,00 will have to be added to county funds when there is a willing seller in a future year. The Co funds should be dedicated to this purchase.	Timing unknown and dependent on willingness of owner to sell.
6	Piney Cr/Caley Crsg Des	50,000	0	0	50,000	0	100,000	Des underway to replace low water crosng of Piney Cr at Caley Ave. Des expected to be completed in July. Construction start in early 08.	Bd approval: 12/06 Complete des in: 9/07
7	Piney Cr/Caley Crsg Const	0	0	0	300,000	825,000	1,125,000	Construction of Piney Cr/Caley Crsg project.	Obtain Bd approval: 8/07 Start const by: 10/07 Complete const by: 2/08
8	Christensen Lane Estates Remedial Const	0	0	0		100,000	100,000	Remedial proj in the Christensen Lane Estates. Work to include swale, imp to detention facility, and emerg overflow protection.	Bd approval: 03/07 Start const by: 6/07 Const completed by: 8/07

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9	Orchard Valley Remedial Const	0	0	0	0	100,000	100,000	Have been working with residents for some time on drainage from Orchard Road flowing between homes.	Bd approval in: 6/07 Start const in: 7/07 Const completed by: 9/07
10	So Suburban Ice Arena Remedial	0	0	0	0	30,000	30,000	So Suburban has completed a design to increase capacity of stormsewer sys that discharges into High Line canal. Funding support requested by So Sub to obtain approval from Denver Water Bd for additional discharge into canal. So Sub will manage and pay for const.	Bd approval in: 6/07 Start const in: 2008
11	Goldsmith Gu/Arapahoe Lake Des	0	75,000	0	0	0	75,000	An alternative analysis is being conducted to address flooding of 2 homes adjacent to the Lake and erosion control along Goldsmith Gul ups of the Lake. Obtaining a public easement for the Lake is also being examined for mtn purposes.	Complete alt analysis: 8/07 Bd approval for des: 10/07 Start des: 12/07
Total Projects 1 - 11		866,000	260,000	0	800,000	2,805,000	4,731,000		

Projects Associated with Development Activities:

These projects are not included in the 2007 CIP schedule shown above, but may come before the Board for consideration in 2007. However, additional funds would have to be made available or one or more of the projects listed above would have to be delayed.

The Cottonwood Cr.and Estancia Outfall costs are possible SEMSWA contributions and not total project costs.

1	Cottonwood Cr - Easter Ave. to Briarwood Ave. (Construction)	800,000
2	Estancia Outfall through Piney Cr Ranches (construction)	100,000
Sub Total Possible SEMSWA Costs		<u>900,000</u>

The Dove Creek Regional Ponds D1 and D2 and Dayton St Storm Sewer Improvements are total project costs and may be offset by developer contributions to be transferred to SEMSWA from County and ACWWA.

3	Dove Cr Regional Ponds D1 & D2 (Construction)	600,000
4	Dayton St. Storm Sewer Improvements (Construction)	50,000
		<u>650,000</u>