

Southeast Metro Stormwater Authority Arapahoe County Comparative Fee Collection Analysis

		2015			2014					2013				
	Amount	YTD	% -		Amount	YTD	% -		Amount	YTD	% -			
Month	Collected	Collected	Collected		Collected	Collected	Collected		Collected	Collected	Collected			
J	105,373.01	105,373.01	1.25%		201,338.00	201,338.00	2.39%		135,976.18	135,976.18	1.62%			
F	2,779,255.95	2,884,628.96	34.24%		2,601,026.22	2,802,364.22	33.26%		2,388,986.45	2,524,962.63	30.09%			
M	826,463.36	3,711,092.32	44.05%		834,828.66	3,637,192.88	43.17%		1,051,230.45	3,576,193.08	42.62%			
A	1,408,904.87	5,119,997.19	60.77%		1,317,474.28	4,954,667.16	58.81%		1,055,839.19	4,632,032.27	55.20%			
M	811,044.28	5,931,041.47	70.40%		1,127,282.65	6,081,949.81	72.19%		1,289,714.46	5,921,746.73	70.57%			
J	2,267,853.63	8,198,895.10	97.32%		2,066,391.70	8,148,341.51	96.72%		2,004,276.44	7,926,023.17	94.45%			
J	98,168.32	8,297,063.42	98.49%		134,830.22	8,283,171.73	98.32%		96,753.66	8,022,776.83	95.61%			
A	46,463.06	8,343,526.48	99.04%		14,478.44	8,297,650.17	98.49%		24,494.33	8,047,271.16	95.90%			
S			0.00%		289.45	8,297,939.62	98.50%		189.28	8,047,460.44	95.90%			
O			0.00%		0.00	8,297,939.62	98.50%		0.00	8,047,460.44	95.90%			
N			0.00%		2,860.07	8,300,799.69	98.53%		0.00	8,047,460.44	95.90%			
D			0.00%		0.00	8,300,799.69	98.53%		0.00	8,047,460.44	95.90%			
Certified	8,424,540.52				8,391,533.69				8,128,640.35					
		2012			2011					2010				
	Amount	YTD	% -		Amount	YTD	% -		Amount	YTD	% -			
Month	Collected	Collected	Collected		Collected	Collected	Collected		Collected	Collected	Collected			
J	82,095.80	82,095.80	1.01%		69,590.95	69,590.95	0.89%		107,526.21	107,526.21	1.41%			
F	2,388,833.41	2,470,929.21	30.40%		1,732,483.00	1,802,073.95	23.01%		1,859,294.09	1,966,820.30	25.78%			
M	932,975.92	3,403,905.13	41.88%		1,455,844.56	3,257,918.51	41.60%		1,138,481.18	3,105,301.48	40.71%			
A	917,701.19	4,321,606.32	53.17%		781,868.72	4,039,787.23	51.59%		834,835.55	3,940,137.03	51.65%			
M	1,377,040.75	5,698,647.07	70.11%		1,516,123.79	5,555,911.02	70.95%		989,067.20	4,929,204.23	64.62%			
J	1,907,180.34	7,605,827.41	93.57%		1,868,567.13	7,424,478.15	94.81%		2,159,564.97	7,088,769.20	92.93%			
J	93,956.46	7,699,783.87	94.72%		64,378.45	7,488,856.60	95.63%		53,869.28	7,142,638.48	93.64%			
A	23,541.55	7,723,325.42	95.01%		17,074.87	7,505,931.47	95.85%		36,072.73	7,178,711.21	94.11%			
S	354.90	7,723,680.32	95.02%		55.87	7,505,987.34	95.85%		5,819.92	7,184,531.13	94.19%			
O	0.00	7,723,680.32	95.02%		0.00	7,505,987.34	95.85%		0.00	7,184,531.13	94.19%			
N	0.00	7,723,680.32	95.02%		56.11	7,506,043.45	95.85%		0.00	7,184,531.13	94.19%			
D	0.00	7,723,680.32	95.02%		0.00	7,506,043.45	95.85%		0.00	7,184,531.13	94.19%			
Certified	7,831,182.68				7,628,101.22				7,409,523.78					