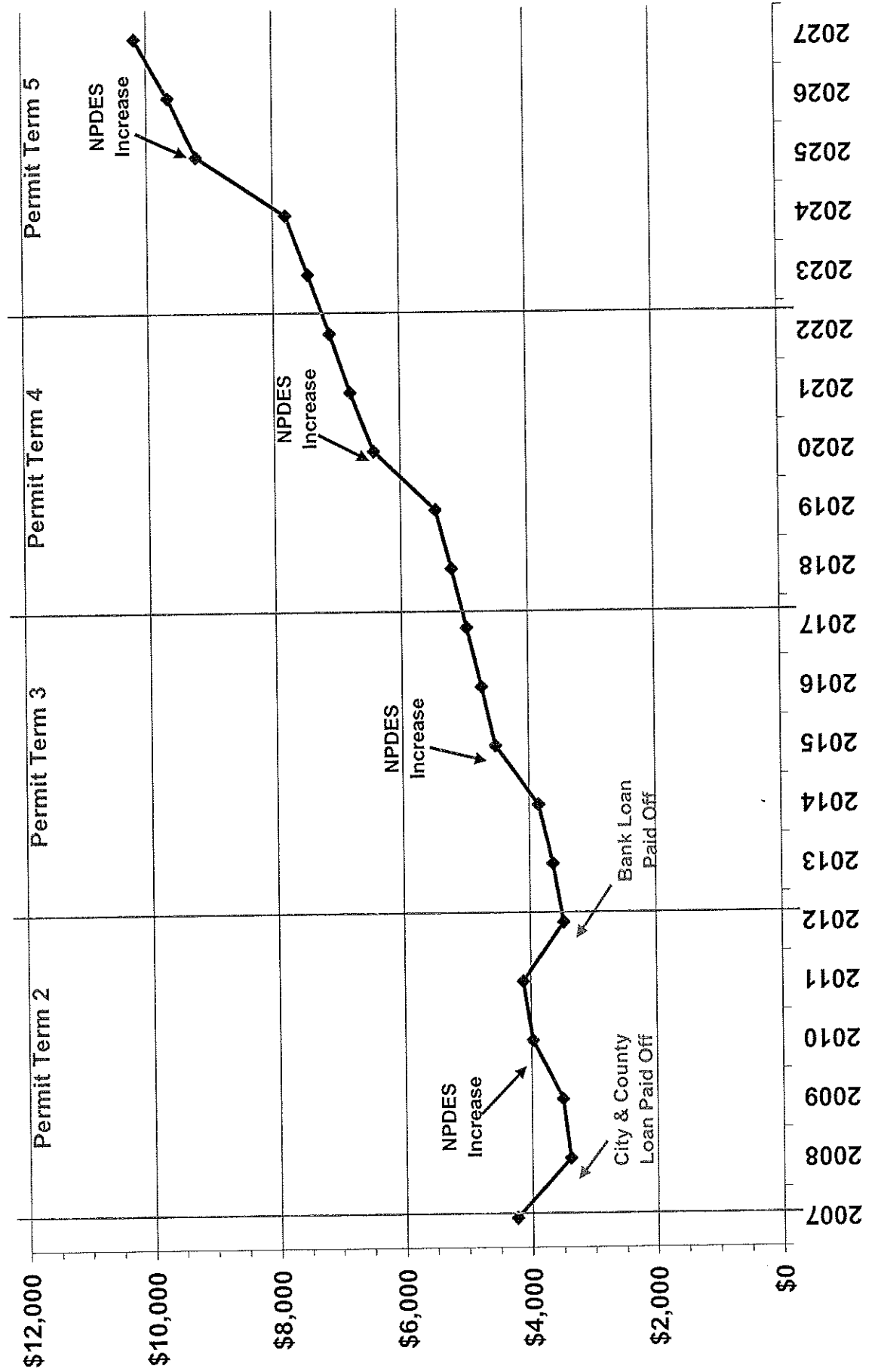


Program Costs

Defined Level of Service with Supporting Rate Assumptions

Southeast Metro Stormwater Authority

(1,000s)



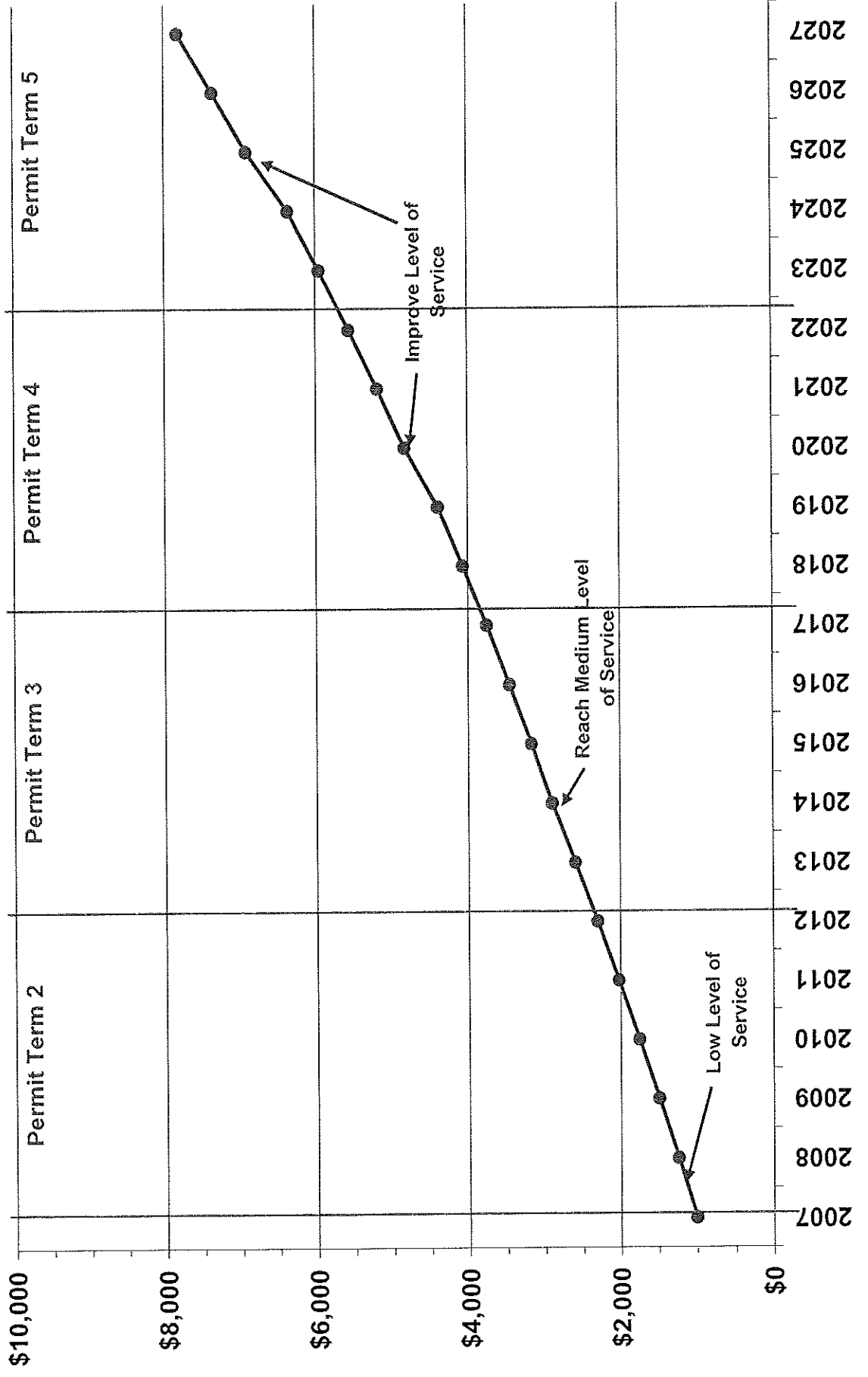
10/18/06
BOARD MTR

Maintenance Costs

Defined Level of Service with Supporting Rate Assumptions

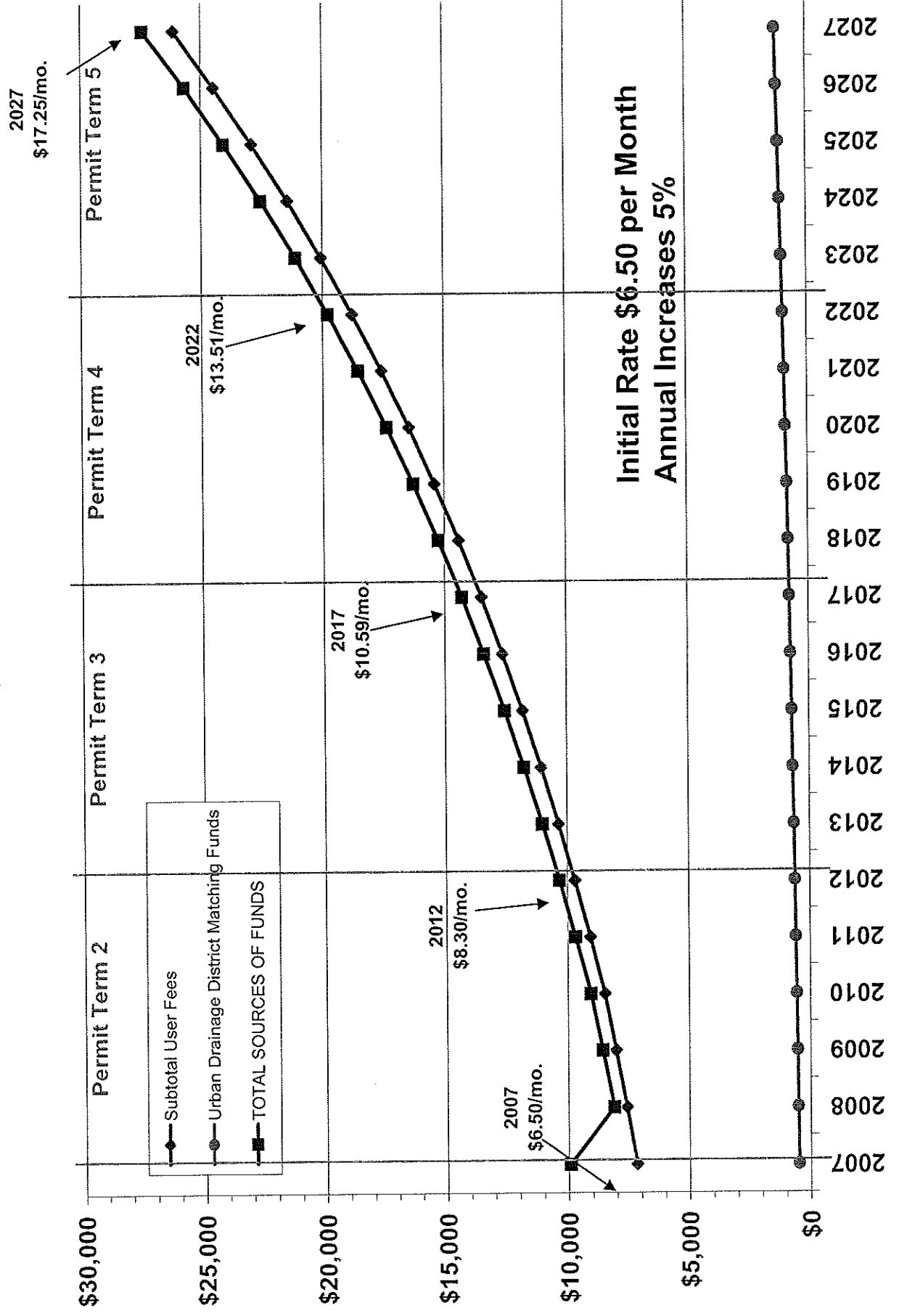
Southeast Metro Stormwater Authority

(1,000s)



Total Sources of Funds

Defined Level of Service with Supporting Rate Assumptions
(1,000s)



Total Uses of Funds

Defined Level of Service with Supporting Rate Assumptions

Southeast Metro Stormwater Authority

(1,000s)

