

SOUTHEAST METRO STORMWATER AUTHORITY  
Acting by and through  
SEMSWA WATER ACTIVITY ENTERPRISE

RESOLUTION NO. 10-23

(Additional Funding for the Cherrywood Circle Storm Sewer Project)

WHEREAS, a storm sewer system for the Cherrywood Circle area (Project) is identified in the “Big Dry Creek (ARAPCO) Tributary Watersheds Outfall Systems Planning Preliminary Design Report,” dated August 2000; and

WHEREAS, the SEMSWA Board authorized the Project funding of \$952,600 with Resolution No. 10-12, including design, engineering construction observation services, construction, and miscellaneous costs; and

WHEREAS, the City of Centennial and the Urban Drainage and Flood Control District are also participants in the Project; and

WHEREAS, the Project funding included a drainage contingency of approximately \$60,116.00; and

WHEREAS, additional funds are required to complete the Project; and

WHEREAS, SEMSWA had adopted a budget for calendar year 2010 subsequent to public hearing, which includes funds for construction of the Project.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. The funding for the Project is limited to \$1,000,000 without prior approval of the Board.

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Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Secretary

\_\_\_\_\_  
Chairperson

APPROVED AS TO FORM:

Attorney for  
Southeast Metro Stormwater Authority

By \_\_\_\_\_  
Edward J. Krisor

## Budget Breakdown for Cherrywood Circle Outfall

Current Design and Construction Budget	\$	952,600.00
Design & Construction Management Contract	\$	245,931.00
Construction Contract	\$	626,385.50
Xcel Gas Line Relocations	\$	17,558.92
Original Contingency (10%)	\$	62,638.55
<b>Subtotal</b>	\$	<u>952,513.97</u>
Additional Costs		
Tree Removal & Replacement (4/7)	\$	12,421.50
Wet Subgrade (200 feet)	\$	19,845.52
Additional Traffic Control	\$	5,865.30
Waterline Adjustments	\$	16,884.61
Sanitary Sewer Adjustments	\$	12,146.57
Storm Inlet Adjustments (2)	\$	14,785.00
Asphalt Adjustments	\$	20,626.00
Construction Management Contract Amendment	\$	14,000.00
Miscellaneous Costs (Permits, Advertisements, Etc. )	\$	1,100.00
Construction Contract Item Underruns	\$	(20,704.02)
5% Contingency On Remaining Construction Balance	\$	<u>13,154.10</u>
<b>Subtotal</b>	\$	<u>110,124.58</u>
<b>Additional Required</b>	\$	(47,400.00)